



# Board of County Commissioners Agenda Request

**3B**  
Agenda Item #

**Requested Meeting Date:** April 22, 2025

**Title of Item:** 2024 Campground Summary

<input checked="" type="checkbox"/> REGULAR AGENDA  <input type="checkbox"/> CONSENT AGENDA	<b>Action Requested:</b> <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <input type="checkbox"/> Hold Public Hearing <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input checked="" type="checkbox"/> Information Only
<b>Submitted by:</b> Dennis (DJ) Thompson		<b>Department:</b> Land
<b>Presenter (Name and Title):</b> Dennis (DJ) Thompson, Land Commissioner		<b>Estimated Time Needed:</b> 10 Minutes
<b>Summary of Issue:</b> I would like to give a presentation on the 2024 Camping season at the County Campgrounds.		
<b>Alternatives, Options, Effects on Others/Comments:</b>		
<b>Recommended Action/Motion:</b>		
<b>Financial Impact:</b> <i>Is there a cost associated with this request?</i> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>What is the total cost, with tax and shipping? \$</i> <i>Is this budgeted?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i>		

# 2024 Campground Summary

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AITKIN COUNTY LAND DEPARTMENT



## Current Rates

<b>Campground</b>	<b>Current Rate/Night</b>
Aitkin	\$ 30.00
Berglund	\$ 30.00
Snake River	\$ 20.00
Jacobson	\$ 20.00
Jacobson CCs	\$ 45.00

## 2024 Revenue

Campground	2024 Revenue
Aitkin	\$ 19,087.85
Berglund	\$ 10,962.79
Snake River	\$ 3,580.00
Jacobson	\$ 7,555.00
<b>Total = \$ 41,185.64</b>	

# Yearly Revenue Comparison

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2019	\$23,061
2020	\$29,540
2021	\$39,156
2022	\$32,840
2023	\$35,315
2024	\$41,186

Rate increase started in 2024

# 2024 Expenses

2024 Yearly Totals		
Garbage	\$	6,187.35
Sewer	\$	7,915.00
Utilities	\$	4,068.76
Mowing	\$	11,379.00
License MDH	\$	730.00
Reservation Software	\$	2,185.45
Road Work	\$	3,394.48
Parks Tech. Hours	\$	25,000.00
	\$	<b>60,860.04</b>



## Expenses vs. Revenue

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<b>Campground</b>	<b>Yearly Expense</b>	<b>Yearly Revenue</b>
Aitkin	\$ 18,483.02	\$ 19,087.85
Berglund	\$ 18,055.06	\$ 10,962.79
Snake River	\$ 12,677.52	\$ 3,580.00
Jacobson	\$ 11,644.43	\$ 7,555.00

# Number of Campers

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## From 2023 to 2024

Aitkin	- 33%
Berglund	- 19%
Snake River	- 37%
Jacobson	+ 28%



# Questions

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